

## Energy Efficiency Program Activity by Town

Town Name: MASHPEE  
 Program Period: 2021  
 Current Dates: 10/1/2021 - 10/31/2021  
 Cumulative Dates: 1/1/2021 - 10/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	12,961.61	\$11,354.00	8	133,376.00	\$68,322.27	73	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	32,375.40	\$90,812.15	12	588,425.50	\$1,081,000.43	453	\$777,857.05	138.97%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$47,180.33	299	\$105,493.08	44.72%
<b>A2c - Residential Retail</b>	12,034.74	\$5,003.47	32	323,482.24	\$134,642.78	345	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$7,520.23	3	0.00	\$160,995.68	124	\$0.00	0.00%
<b>Res Subtotal</b>	<b>57,371.75</b>	<b>\$114,689.85</b>	<b>55.00</b>	<b>1,045,283.74</b>	<b>\$1,492,141.49</b>	<b>1,294</b>	<b>\$883,350.13</b>	
<b>Res % of Total</b>	<b>31.97%</b>	<b>42.84%</b>	<b>25.70%</b>	<b>70.88%</b>	<b>78.94%</b>	<b>84.30%</b>	<b>55.83%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	122,078.30	\$151,889.21	157	158,536.70	\$223,115.08	199	\$294,356.48	75.80%
<b>IE Subtotal</b>	<b>122,078.30</b>	<b>\$151,889.21</b>	<b>157.00</b>	<b>158,536.70</b>	<b>\$223,115.08</b>	<b>199</b>	<b>\$294,356.48</b>	
<b>IE % of Total</b>	<b>68.03%</b>	<b>56.73%</b>	<b>73.36%</b>	<b>10.75%</b>	<b>11.80%</b>	<b>12.96%</b>	<b>18.61%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$310.00	1	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$995.25	1	0.00	\$2,798.50	1	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$166.24	1	177,675.56	\$161,798.86	17	\$404,386.68	40.01%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	93,184.58	\$10,041.51	23	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$1,161.49</b>	<b>2.00</b>	<b>270,860.14</b>	<b>\$174,948.87</b>	<b>42</b>	<b>\$404,386.68</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>0.43%</b>	<b>0.93%</b>	<b>18.37%</b>	<b>9.26%</b>	<b>2.74%</b>	<b>25.56%</b>	
<b>Total</b>	<b>179,450.05</b>	<b>\$267,740.55</b>	<b>214</b>	<b>1,474,680.57</b>	<b>\$1,890,205.44</b>	<b>1,535</b>	<b>\$1,582,093.29</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.